



ITEM # 59

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer
DATE: September 27, 2007
SUBJECT: American Diabetes Association's Step Out to Fight Diabetes Walk

Item # 59 on the September 27, 2007 Council Agenda, to approve waiver of park rental fees for the American Diabetes Association's Step Out to Fight Diabetes Walk to be held on November 17, 2007 at Fiesta Gardens, will have the following fiscal impact:

Fees (Parks and Recreation Department):
\$2,500 Rental Fees (Event Day)
\$ 300 Maintenance Fee
\$ 225 Electrical Use Fee
\$3,025 Total Fees

In summary, the total fee waivers being waived for this event is \$2,091. Any fee requirements above the \$2,091 total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Wynn has agreed to apply \$104.50 to his FY 2006-07 fee waiver allocation budget, Council Member Kim has agreed to apply \$586.50 to her FY 2006-07 fee waiver allocation budget, Council Member Leffingwell has agreed to apply \$500.00 to his FY 2006-07 fee waiver allocation budget. Additionally, Mayor Wynn has agreed to apply \$400.00 to his FY 2007-08 fee waiver allocation budget and Council Member McCracken has agreed to apply \$500.00 to his FY 2007-08 fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.